

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College / Institute	MB4102 - Param Poojya Dr. Babasaheb Ambedkar Smarak Samiti Dr. Ambedkar Department of Management Studies & Research, Nagpur
Address	Deekshabhoomi, Nagpur - 440010

Online fee approval proposal for academic year 2026-27**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2024-25. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2024-25 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2024-25 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2024-25 & 2025-26 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2026-27 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2021-22, 2022-23, 2023-24, 2024-25 and 2025-26 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2022-23, 2023-24, 2024-25 and 2025-26 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2024-25.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

Expenses Documents				
Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
5	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
6	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
7	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
8	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
10	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
11	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
12	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
13	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
14	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
15	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
16	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
17	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
18	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
19	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
20	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
22	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
23	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
24	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
25	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

Depreciation Chart on assets as per FRA Norms for the Financial Year 2024-25 - For Regular Shift															
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	BBA	MBA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer View	25	8225424	0	0	0	8225424	2056356	6169068	197577	1858779	0	0	0	0
2	Books View	25	79520	0	0	0	79520	19880	59640	300	19108	472	0	0	0
3	FURNITURE View	15	5852608	0	0	0	5852608	877891	4974717	340215	505786	31890	0	0	0
4	MACHINERY View	15	6204037	0	0	0	6204037	930606	5273431	689670	240936	0	0	0	0
Total			20361589	0	0	0	20361589	3884733	16476856	1227762	2624609	32362	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.															
Date	Signature and Seal of the certifying Chartered Accountant and Auditors								Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-A									
Proforma for common information of organization promotion various colleges / institutes for the year 2026-27 (Information of the Trust)									
Name of the Trust/ Society	param pooja dr. babasaheb ambedkar smarak samit,DR.AMBEDKAR INSTITUTE OF MANAGEMENT STUDIES AND RESEARCH								
Address	DEEKSHABHOOMI,NAGPUR	Pin Code	440010						
District	Nagpur	Taluka	Nagpur (Urban)						
Telephone STD Code	712	Telephone No.	917276021208						
Mobile Number of Authorize Person to whom the communication can be sent.	9822563970	Whatsapp No.	9822563970						
E-mail ID	info@daimsr.edu.in	Trust Website	www.daimsr.edu.in						
Registration No. of the Trust	F-666(N)	Year of Establishment of the Trust	1964						
Registration Date	22-07-1964	Trust PAN No.	AAATP3915F						
Trust TAN No.	NGPD02686F	Is GST Number Applicable for the Trust? Trust GST Number	N						
Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner. Note : Attached the copy of change report accepted by the Charity Commissioner. View									
Trustee Details									
Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	BHADANT ARYA NAGARJUN SHUREI SASAI	PRESIDENT/ CHAIRMAN	HEUPS8658D	BUDDHIST MONK	NO				
2	DR.SUDHIR SADANAND FULZELE	SECRETARY	AABPF9218N	DIRECTOR & SOCIAL WORKER	YES	TEACHING	DIRECTOR	APPROVED	View
3	DR.RAJENDRA RAMKRISHNA GAVAI	MEMBER OF THE TRUST	AAVPG7358Q	DOCTOR & SOCIAL WORKER	NO				
4	ANAND SADANAND FULZELE	MEMBER OF THE TRUST	AAAPF9416B	ADVOCATE	NO				
5	SHRI NAMDEORAMDAS SUTE	MEMBER OF THE TRUST	AETPS5070H	FORMER REGISTRAR @ SOCIAL WORKER	NO				
6	SHRI DADARAO GANPATRAO DABHADE	MEMBER OF THE TRUST	AATPD7829D	FORMER PRINCIPAL	NO				
7	SHRI VILAS MANOHAR GAJGHATE	MEMBER OF THE TRUST	AIAPG2908B	SOCIAL WORKER	NO				
8	SMT.KAMALTAI R.GAVAI	MEMBER OF THE TRUST	ABAPG2613A	FORMER PRINCIPAL	NO				
9	DR.CHANDRASHEKHAR MESHRAM	MEMBER OF THE TRUST	ABIPM0153H	DOCTOR & SOCIAL WORKER	NO				
10	DR.PRADEEP AGLAWE	MEMBER OF THE TRUST	ABPPA6910P	FORMER PROFESSOR & HOD ECONOMIST	NO				
11	BHADANT NAGDEEPANKAR	MEMBER OF THE TRUST	AYVPN8842Q	BUDDHIST MONK	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society								
Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	FRA	PARAM POOJYA DR. BABASAHEB AMBEDKAR SMARAK SAMITI DR. AMBEDKAR DEPARTMENT OF MANAGEMENT STUDIES & RESEARCH, NAGPUR,NAGPUR, TALUKA- NAGPUR (URBAN)	DEEKSHABHOOMI, NAGPUR - 440010 NAGPUR (URBAN) 440010	MB4102	1964	MBA	EDU	OWNED
2	FRA	DR AMBEDKAR COLLEGE NAGPUR	DEEKSHA BHOOMI NAGPUR - 440010	BCA04705	1964	BACHELOR OF COMPUTER APPLICATION	EDU	GLEASED

3	FRA	DR AMBEDKAR COLLEGE, DEPARTMENT OF LAW, DEEKSHABHOOMI, NAGPUR, TALUKA- NAGPUR (URBAN)	DR AMBEDKAR COLLEGE, DEPARTMENT OF LAW, DEEKSHABHOOMI, NAGPUR - 440010 NAGPUR (URBAN) 0	LLB5019	1964	LLB5	EDU	OWNED
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Form A1			
Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	3135	0	3135
Cost(Amount. in Rs.)	6650777	0	6650777
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	2358	0	2358
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies		No If yes, Amount Received for the Financial Year - 0	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			

FORM B- Information of Institutes

Institute Information			
Directorate Code	mb4102	Year of Establishment	1964
Address	Deckshabhoomi, Nagpur - 440010		
Village	NAGPUR	PIN Code	440010
District	Nagpur	Taluka	Nagpur (Urban)
Telephone STD Code	712	Telephone No.	6021208
Mobile Number	9271203904	WhatsApp Number	9271203904
Official Email id to receive and send official communication	director@daimsr.edu.in	Alternate E-Mail	mjsiddiqui@daimsr.edu.in
Institute Website	www.daimsr.edu.in	Institute TAN No.	NGPD02686F
Whether Land or Building Allotted by the government or public body	Yes	Type of Land	
Location of College	Within Municipal Corporations of Thane, Navi Mumbai, Vasai-Virar, Mira-Bhayander, Kalyan-Dombivali, Pune, Pimpri-Chinchwad, Nagpur, Nashik and Aurangabad	College is established/ located in Hilly Area/ Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes	Whether college is autonomous	No
Google map link of the Institute for location	Google Map Link https://maps.app.goo.gl/x4qBUkGBPuX2NjEs8	Institute website link displaying fees to be charged by the institute	http://daimsr.edu.in/
Does the institute provide Hostel facilities ?	N	Does the institute provide Mess facilities ?	N
Does the Institute provide Gymkhana facilities ?	N		
Name of the Director / Principal of the Institution	DR.SUDHIR SADANAND FULZELE	Person duly authorised in terms of section 2 (l) of the Act	DR SUDHIR SADANAND FULZELE Designation: DIRECTOR Mobile No: 9822465213

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF INDIA	870220100010522	DHARAMPETH NAGPUR

Institute Stream Details

Sr. No.	Stream	Start Year	IQ/NRI Quota Surrendered for 2025-26?	Document	IQ/NRI Quota Surrendered for 2024-25?	Document
1	BBA	2004	No		No	
2	MBA	1987	No		No	

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permission	Name of University	Uni Course Status	Uni Year/ Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	BBA	BBA-BBA	2004	4	Regular Shift	Full Time	Yes	Rashtrasant Tukadoji Maharaj Nagpur University	Continue	2024-25 04-06-2024 View	All India Council for Technical Education (AICTE)	Continue	2025-26 / 03-01-2025 View
2	MBA	MBA-M. B. A.	1987	2	Regular Shift	Full Time	Yes	Rashtrasant Tukadoji Maharaj Nagpur University	Continue	2024-25 02-04-2014 View	All India Council for Technical Education (AICTE)	Continue	2024-25 / 18-05-2023 View

Courses Information			
• LE- Sanctioned Intake Lateral Entry • MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year. • DSY - No of Actual students admitted in Direct Second Year (Remove Lateral Entry) • IQ - No of Actual students admitted under Management / Institutional quota. • EWS - No. of Actual students admitted under EWS quota. • TFWS - No. of Actual students admitted under TFWS quota. • NRI - No. of Actual students admitted under NRI quota. • TS - Any other students transferred from other college as per orders of the Government. • JK - No. of Actual students admitted under J&K quota • RS - Repeater students admitted.			
• On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS			
Stream		BBA	MBA
Course Code		BBA	MBA
Duration		4	2
2024-25	SI	320	240
	LE	0	0
	MQ	263	198
	DSY	0	0
	IQ	0	36
	EWS	5	23
	TFWS	16	11
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
	PIO	0	0
	Total	284	268
2023-24	SI	320	240
	LE	0	0
	MQ	331	195
	DSY	0	3
	IQ	0	19
	EWS	0	19
	TFWS	0	9
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
	PIO	0	0
	Total	331	245
2022-23	SI	320	240
	LE	0	0
	MQ	333	0
	DSY	0	0
	IQ	0	0
	EWS	0	0
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
	PIO	0	0
	Total	333	0
2021-22	SI	320	240
	LE	0	0
	MQ	0	0
	DSY	0	0

	IQ	0	0
	EWS	0	0
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
	PIO	0	0
	Total	0	0
2020-21	SI	320	240
	LE	0	0
	MQ	0	0
	DSY	0	0
	IQ	0	0
	EWS	0	0
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
	PIO	0	0
	Total	0	0
2019-20	SI	220	240
	LE	0	0
	MQ	0	0
	DSY	0	0
	IQ	0	0
	EWS	0	0
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
	PIO	0	0
	Total	0	0
Total Intake		2768	1953

Institute Accreditation Details						
Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	BBA	A+ (40) Date of declration: 19-05-2023 NAAC Certificate: View	N (0)	73.68	0%	10
2	MBA	A+ (40) Date of declration: 19-05-2023 NAAC Certificate: View	N (0)	70	96%	23

Details of Transactions with Related Party for the FY 2024-2025					
Sr. No.	Name of the Related Trustee	Expense Head	Name of the party	Nature of Transaction	Amount in Rs.
1	Dr Sudhir Fulzele	Repairs & Maintenance of College Building	Vilas Pichkate	Cash	2000
Total					2000

Form-D: Information on Fees Collected/Charged from Students, Organized by Category and Academic Year, and Upload the Respective Student's Fee Receipt.							
Sr. No.	Course	Academic Year	Category	Gender	Student Name	Fee Receipt	Total Fees
1	BBA	2024-25	Open / Institute Level	Male	Shivam Sunil Verma	View	19716
2	BBA	2024-25	SC/ST	Male	Krrish Sachin Sontakke	View	2427
3	BBA	2024-25	OBC/EBC/EWS/SEBC	Male	Saksh Prakash Nakade	View	14627
4	BBA	2024-25	OBC/EBC/EWS/SEBC	Female	Ganrai Ravindra Zade	View	9538
5	BBA	2024-25	SBC/NT/DT/VJ/TFWS	Male	Ganesh Arun Chamate	View	9538
6	BBA	2023-24	Open / Institute Level	Female	Rudrani Jayant Parsodkar	View	20634
7	BBA	2023-24	OBC/EBC/EWS/SEBC	Male	Vinay Sushil Kaple	View	20634
8	BBA	2023-24	SC/ST	Female	Nivedita Shankar Ramteke	View	4251
9	BBA	2023-24	SBC/NT/DT/VJ/TFWS	Female	Vaidehi Mahendra Karingwar	View	20634
10	BBA	2022-23	Open / Institute Level	Female	Vedanti Ajay Shalodkar	View	23574
11	BBA	2022-23	OBC/EBC/EWS/SEBC	Male	Shantanu Manoj Gabhane	View	23574
12	BBA	2022-23	SC/ST	Female	Pranjal Deepak Waghmare	View	10000
13	BBA	2022-23	SBC/NT/DT/VJ/TFWS	Female	Shruti Dhanrendra Joshi	View	23574
14	MBA	2023-24	OBC/EBC/EWS/SEBC	Female	Akshat Dharmendra Nandardhane	View	58880
15	MBA	2023-24	SC/ST	Female	Achal Bhavik Ramteke	View	2358
16	MBA	2023-24	SBC/NT/DT/VJ/TFWS	Male	Adarsh Raju Chandel	View	15401
17	MBA	2023-24	Open / Institute Level	Female	Aakansha Nishant Nikhar	View	102358
18	MBA	2024-25	SC/ST	Female	Dharavi Vijay Dhawale	View	2408
19	MBA	2024-25	SBC/NT/DT/VJ/TFWS	Female	Chaitrali Ajay Khandalkar	View	16102
20	MBA	2024-25	OBC/EBC/EWS/SEBC	Female	Achal Sharadrao Kahandale	View	16102
21	MBA	2024-25	Open / Institute Level	Male	Danish Afsar Sheikh	View	102408

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College / Institute	MB4102 - Param Poojya Dr. Babasaheb Ambedkar Smarak Samiti Dr. Ambedkar Department of Management Studies & Research, Nagpur
Address	Deekshabhoomi, Nagpur - 440010

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Method of Accounting: **MERCANTILE**

Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	BBA	MBA	Non FRA	Hostel	Hospital	Trust
1	INTEREST RECEIPT	1,37,57,461	16,30,008	30,58,693	90,68,760	0	0	0
2	RECURRING RECEIPTS	9,82,23,060	1,55,77,171	5,20,81,105	3,05,64,784	0	0	0
3	FEES COLLECTED FOR UNIVERSITY	84,42,483	33,84,118	27,51,370	23,06,995	0	0	0
4	OTHER`	1,60,245	6,670	1,53,575	0	0	0	0
Total Income		12,05,83,249	2,05,97,967	5,80,44,743	4,19,40,539	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	BBA	MBA	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever head collected	1,67,69,836	Total 28,67,247	Total 30,65,873	1,08,36,716	0	0	0
2	Alumni fees	20,520	Total 13,850	Total 6,670	0	0	0	0
3	Insurance - Students Income	1,29,901	Total 38,120	Total 20,840	70,941	0	0	0
4	Magazine Fee Income	2,65,450	Total 1,22,477	Total 0	1,42,973	0	0	0
5	Laboratory fees	1,62,75,797	Total 38,79,826	Total 0	1,23,95,971	0	0	0
6	Library Fee / Library Maintenance Income	8,16,101	Total 3,68,756	Total 0	4,47,345	0	0	0
7	Statutory fee such as fee prescribed University for sports	8,07,819	Total 3,72,504	Total 0	4,35,315	0	0	0
8	Repeater Students University Exam Fee Income	7,01,037	Total 2,24,525	Total 1,39,725	3,36,787	0	0	0
9	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	21,93,645	Total 6,69,077	Total 7,95,345	7,29,223	0	0	0
10	Regular Students University Exam Fee Income	54,23,825	Total 23,06,133	Total 19,19,192	11,98,500	0	0	0
11	Enrollment Fee Income	1,09,764	Total 43,337	Total 15,993	50,434	0	0	0
12	Sale of Prospectors Brochure	5,26,400	Total 2,34,000	Total 20,000	2,72,400	0	0	0
13	ID Card Fees	3,47,751	Total 1,57,202	Total 0	1,90,549	0	0	0
14	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	1,00,04,128	Total 11,48,829	Total 73,79,331	14,75,968	0	0	0
15	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	6,61,91,275	Total 81,52,084	Total 4,46,81,774	1,33,57,417	0	0	0
Total Income		12,05,83,249	2,05,97,967	5,80,44,743	4,19,40,539	0	0	0

Expenses Details								
			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	BBA	MBA	Non FRA	Hostel	Hospital	Trust
1	FEES PAID TO UNIVERSITY	62,90,412	11,22,828	51,67,584	0	0	0	0
2	DEPRECIATION	59,86,505	29,70,286	29,83,858	32,361	0	0	0
3	CONTINGENCIES	1,59,79,378	33,53,116	91,85,006	34,41,256	0	0	0
4	SALARIES	5,12,75,506	1,31,51,737	2,65,55,728	1,15,68,041	0	0	0
5	SURPLUS	4,10,51,448	0	1,41,52,567	2,68,98,881	0	0	0
Total Expenses		12,05,83,249	2,05,97,967	5,80,44,743	4,19,40,539	0	0	0

Expenses Conversion Details								
			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	BBA	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	3,73,36,113	Total 1,04,27,306 Paid 1,04,27,306 Provision for Unpaid 0 Claimed 1,04,27,306	Total 1,99,67,983 Paid 0 Provision for Unpaid 0 Claimed 0	69,40,824	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	12,44,812	Total 6,31,800 Paid 6,31,800 Provision for Unpaid 0 Claimed 6,31,800	Total 6,13,012 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	1,21,50,839	Total 29,49,603 Paid 29,49,603 Provision for Unpaid 0 Claimed 29,49,603	Total 45,74,019 Paid 0 Provision for Unpaid 0 Claimed 0	46,27,217	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	5,15,610	Total 34,000 Claimed 34,000	Total 4,55,610 Claimed 0	26,000	0	0	0
University fees paid (for students)	Eligibility fees Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	6,820	Total 6,820 Claimed 6,820	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Exam Fee paid to University Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	46,83,086	Total 3,63,872 Claimed 3,63,872	Total 41,54,106 Claimed 0	1,65,108	0	0	0
University fees paid (for students)	Enrollment Fee Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	34,798	Total 34,798 Claimed 34,798	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) Upload - receipt of payment made to university	8,93,682	Total 1,24,886 Claimed 1,24,886	Total 3,80,014 Claimed 0	3,88,782	0	0	0

	<u>(Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).</u>							
Insurance	Student Insurance Upload copy of insurance policy made towards Student	54,846	Total 20,721 Claimed 20,721	Total 11,330 Claimed 0	22,795	0	0	0
Insurance	Building Insurance Upload copy of Insurance policy made towards Building	63,112	Total 31,556 Claimed 31,556	Total 31,556 Claimed 0	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	82,364	Total 41,182 Claimed 41,182	Total 41,182 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	4,63,386	Total 4,02,415 Claimed 4,02,415	Total 60,971 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	12,92,848	Total 4,82,654 Claimed 4,82,654	Total 8,10,194 Claimed 0	0	0	0	0
Building Repairs in the nature of capital expenditure	Maintenance - College Building	19,27,046	Total 0 Claimed 0	Total 19,27,046 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	1,10,000	Total 45,000 Claimed 45,000	Total 45,000 Claimed 0	20,000	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	4,28,010	Total 0 Claimed 0	Total 4,28,010 Claimed 0	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority	61,700	Total 34,100 Claimed 34,100	Total 27,600 Claimed 0	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	80,260	Total 0 Claimed 0	Total 50,176 Claimed 0	30,084	0	0	0
Expenses related to Students	1. Students Gathering Expenses	16,20,034	Total 4,97,389 Claimed 4,97,389	Total 8,07,138 Claimed 0	3,15,507	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	1,93,534	Total 1,00,000 Claimed 1,00,000	Total 21,880 Claimed 0	71,654	0	0	0
Expenses related to Students	3. Alumni meet	17,274	Total 1,940 Claimed 0	Total 15,334 Claimed 0	0	0	0	0
Expenses related to Students	4. Training & placement expenses	8,030	Total 8,030 Claimed 8,030	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	5. Industrial visit/tour Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	33,356	Total 0 Claimed 0	Total 33,356 Claimed 0	0	0	0	0

Bank Commission / Charges	Bank Charges/Bank Commission	3,509	Total 3,379 Claimed 3,379	Total 130 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	5,43,730	Total 0 Claimed 0	Total 5,43,730 Claimed 0	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	8,25,570	Total 34,276 Claimed 34,276	Total 7,91,294 Claimed 0	0	0	0	0
Communication Expenses	Postage, Courier Charges	161	Total 161 Claimed 161	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Exam papers and form printing	2,22,490	Total 76,864 Claimed 76,864	Total 1,45,626 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	9,22,859	Total 1,84,288 Claimed 1,84,288	Total 4,88,083 Claimed 0	2,50,488	0	0	0
Establishment Expenses	Electricity	13,84,440	Total 2,39,860 Claimed 2,39,860	Total 7,84,790 Claimed 0	3,59,790	0	0	0
Contractual Services	Sweeping and cleaning services	9,66,160	Total 4,66,160 Claimed 4,66,160	Total 0 Claimed 0	5,00,000	0	0	0
Contractual Services	Security services	8,14,621	Total 3,84,621 Claimed 3,84,621	Total 0 Claimed 0	4,30,000	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	36,99,138	Total 0 Claimed 0	Total 36,99,138 Claimed 0	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	59,86,505	Total 29,70,286 Claimed 0	Total 29,83,858 Claimed 0	32,361	0	0	0
Expenses not related to conduct of courses	Expenses not related to conduct of courses	8,61,048	Total 0 Claimed 0	Total 0 Claimed 0	8,61,048	0	0	0
Surplus/ Excess of income over expenditure as per audited IE account of college	Surplus/ Excess of income over expenditure as per audited IE account of college	4,10,51,458	Total 0 Claimed 0	Total 1,41,52,577 Claimed 0	2,68,98,881	0	0	0
Total Expenses		12,05,83,249	2,05,97,967	5,80,44,743	4,19,40,539	0	0	0
Total Claimed Expenses			1,76,25,741	0				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by

(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

Sr. No.	Expense Head	View
1	Salary Teaching and Non- Teaching Staff Colleges Contribution to PF	View
2	Stipend paid to PG Students	View
3	Remuneration Charges Paid to Visiting / Adjunct Faculties	View
4	Remuneration Charges Paid to Guest Lecturer	View
5	Affiliation Fee Paid to Affiliating Authority	View
6	University Affiliation Fee	View
7	Eligibility fees	View
8	Exam Fee paid to University	View
9	Enrollment Fee	View
10	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	View
11	Bank Interest on the working capital loan	View
12	Bank Interest on the term loan	View
13	Electricity	View
14	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff	View
15	Sweeping and cleaning services	View
16	Security services	View
17	Interns students to UG	View
18	Repairs & Maintenance of College Building	View
19	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	View
20	4. Training & placement expenses	View
21	All other expenses not categories/ not grouped in any heads/sub heads given above	View

Fees Regulating Authority - 2026-27, Mumbai					
305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA					
Online Fee Approval Proposal for Academic Year 2026-27					
To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051					
FORM-C					
Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2024-25					
Sr No	Faculty Type	Department	Designation	Actual requirement of Staff as per respective Council norms	Actual appointed
1	Teaching	Teaching	Lecturer	5	5
2	Teaching	Teaching	Assistant Professor	29	30
3	Teaching	Teaching	Associate Professor	5	2
4	Teaching	Teaching	Professor	2	1
5	Teaching	Teaching	Principal Director	1	1
6	Non Teaching	Account	Assistant Account Officer	3	3
7	Non Teaching	Administrative	Cashier	2	2
8	Non Teaching	Administrative	Admission Councilor	3	3
9	Non Teaching	Administrative	Administrative Officer	2	2
10	Non Teaching	Class IV	Peon/Officer Boy	5	5
11	Non Teaching	Library	Librarian	1	1
12	Non Teaching	Library	Librarian Clerk	2	2
13	Non Teaching	Student Welfare	Councilor for counselling	3	3
14	Non Teaching	IT Cell	IT System Assistant	2	2
15	Non Teaching	Administrative	Training and Placement Coordinator	1	1
16	Non Teaching	Administrative	HR Executive	1	1
17	Non Teaching	Administrative	Xerox Operator	1	1
18	Non Teaching	Administrative	Stenographer	1	1
19	Non Teaching	Administrative	Estate Manager	1	1
20	Non Teaching	Central Workshop or Maintenance cell	Electrician	1	1
Total				71	68
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

Name of the College/Institute: Param Poojya Dr. Babasaheb Ambedkar Smarak Samiti Dr. Ambedkar Department of Management Studies & Research, Nagpur																					
Code: MB4102																					
Location: Deekshabhoomi, Nagpur - 440010																					
Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No	Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: 1(a)	BBA	MBA	Trust	Hospital	Hostel	Non FRA
1	Teaching	Regular	Approved	Yes	NIRZAR MADAN KULKANI	Professor	03-08-2005	NA	MBA	870210110003303	BANK OF INDIA	2799840	530000	Bank Transfer	2799840	0	2799840	0	0	0	0
2	Teaching	Regular	Approved	Yes	JUNED MUJAHID SIDDIQUI	Associate Professor	01-08-2008	NA	MBA	870210310000200	BANK OF INDIA	2212800	350000	Bank Transfer	2212800	0	2212800	0	0	0	0
3	Teaching	Regular	Approved	Yes	VIVEK UMAKANT PIMPLAPURE	Associate Professor	18-08-2008	NA	MBA	870210110003359	BANK OF INDIA	1948800	300000	Bank Transfer	1948800	0	1948800	0	0	0	0
4	Teaching	Regular	Approved	Yes	ANIRUDDHA MADHUKAR BODHANKAR	Assistant Professor	19-08-2008	NA	MBA	870210110003377	BANK OF INDIA	1491360	135000	Bank Transfer	1491360	0	1491360	0	0	0	0
5	Teaching	Regular	Approved	Yes	DIPESH DADDELAL UIKE	Assistant Professor	15-07-2009	NA	MBA	870210310000183	BANK OF INDIA	1203360	73000	Bank Transfer	1203360	0	1203360	0	0	0	0
6	Teaching	Regular	Approved	Yes	SNEHAL PRAKASH GODBOLE	Assistant Professor	01-06-2009	NA	MBA	870210310000182	BANK OF INDIA	1196360	73000	Bank Transfer	1196360	0	1196360	0	0	0	0
7	Teaching	Regular	Approved	Yes	MONIKA ROHIT JAIN	Assistant Professor	07-04-2014	NA	BBA	870210310000174	BANK OF INDIA	1124160	60500	Bank Transfer	1124160	1124160	0	0	0	0	0
8	Teaching	Regular	Approved	Yes	RASHMI SULABH GUPTA	Assistant Professor	15-07-2009	NA	MBA	870210310000177	BANK OF INDIA	1091541	58000	Bank Transfer	1091541	0	1091541	0	0	0	0
9	Teaching	Adhoc	Not Approved	Yes	SARANG RATNAKAR JAVKHEDKAR	Assistant Professor	04-08-2014	NA	BBA , Non FRA	870210310000328	BANK OF INDIA	1091520	57500	Bank Transfer	1091520	397443	0	0	0	0	694077
10	Teaching	Regular	Approved	Yes	SAKET NARENDRA BANSOD	Assistant Professor	07-04-2014	NA	BBA	870010100101128	BANK OF INDIA	1091520	58500	Bank Transfer	1091520	1091520	0	0	0	0	0
11	Teaching	Regular	Approved	Yes	PUSHPARAJ PADMAKAR KULKARNI	Assistant Professor	15-07-2009	NA	MBA	870210310000179	BANK OF INDIA	954320	50000	Bank Transfer	954320	0	954320	0	0	0	0
12	Teaching	Adhoc	Not Approved	Yes	MITALI SHARAD GUPTA	Assistant Professor	04-08-2014	NA	BBA , Non FRA	870210310000166	BANK OF INDIA	912766	37500	Bank Transfer	912766	218683	0	0	0	0	694083
13	Teaching	Adhoc	Not Approved	Yes	SHITAL AMOL NAFDE	Assistant Professor	11-08-2014	NA	BBA , Non FRA	870210310001577	BANK OF INDIA	912766	37500	Bank Transfer	912766	218683	0	0	0	0	694083
14	Teaching	Regular	Approved	Yes	RAGHVENDRA KUMAR KANHAIYALAL MISHRA	Assistant Professor	08-08-2014	NA	BBA	870210110013791	BANK OF INDIA	902817	36500	Bank Transfer	902817	902817	0	0	0	0	0
15	Teaching	Adhoc	Not Approved	Yes	RINKI SANTOSH MOOLCHANDANI	Assistant Professor	04-08-2014	NA	BBA , Non FRA	870210310001578	BANK OF INDIA	902659	35000	Bank Transfer	902659	208576	0	0	0	0	694083
16	Teaching	Visiting	Not Approved	Yes	JAYANT BHASKAR GONDANE	Lecturer	04-08-2014	NA	BBA , Non FRA	870210310001565	BANK OF INDIA	891840	35000	Bank Transfer	891840	197757	0	0	0	0	694083
17	Teaching	Visiting	Not Approved	Yes	KOTHIRAM NANAJI GIRSAWALE	Lecturer	04-08-2014	NA	BBA , Non FRA	875510110000664	BANK OF INDIA	891840	35000	Bank Transfer	891840	197757	0	0	0	0	694083
18	Teaching	Regular	Approved	Yes	SUSHIL SURYAKANT GADEKAR	Assistant Professor	02-05-2022	NA	BBA	081910110006573	BANK OF INDIA	883680	34000	Bank Transfer	883680	883680	0	0	0	0	0
19	Teaching	Regular	Approved	Yes	RUCHI RAHUL CHAUDHARY	Assistant Professor	02-05-2022	NA	BBA	870210110019393	BANK OF INDIA	866795	31400	Bank Transfer	866795	866795	0	0	0	0	0
20	Teaching	Regular	Approved	Yes	PRACHI A UGEMUGE	Assistant Professor	03-06-2022	NA	BBA	870210110019721	BANK OF INDIA	866400	31500	Bank Transfer	866400	866400	0	0	0	0	0
21	Teaching	Regular	Approved	Yes	NEHA AVINASH ACHARYA	Assistant Professor	02-05-2022	NA	BBA	870710110003412	BANK OF INDIA	866400	31600	Bank Transfer	866400	866400	0	0	0	0	0
22	Teaching	Regular	Approved	Yes	NIDHI NITIN SOMANI	Assistant Professor	16-05-2022	NA	BBA	870210110019719	BANK OF INDIA	866400	32500	Bank Transfer	866400	866400	0	0	0	0	0
23	Teaching	Regular	Approved	Yes	CHAITANYA ARVIND SAKHARE	Assistant Professor	01-06-2022	NA	BBA	870210110019720	BANK OF INDIA	866400	31500	Bank Transfer	866400	866400	0	0	0	0	0
24	Teaching	Visiting	Not Approved	Yes	MEGHA PRALHAD NANHE	Lecturer	04-08-2014	NA	BBA , Non FRA	870210310001569	BANK OF INDIA	863971	31500	Bank Transfer	863971	169894	0	0	0	0	694077
25	Teaching	Visiting	Not Approved	Yes	SHITAL GANESH KENE	Lecturer	04-08-2014	NA	BBA , Non FRA	870210110014584	BANK OF INDIA	863971	32500	Bank Transfer	863971	169882	0	0	0	0	694089
26	Teaching	Visiting	Not Approved	Yes	RAMRAO DUPARE PRASHANT	Lecturer	04-08-2014	NA	BBA , Non FRA	870210310001581	BANK OF INDIA	852294	32500	Bank Transfer	852294	158211	0	0	0	0	694083
27	Teaching	Adhoc	Not Approved	Yes	PRITICHHAYA VASANT TAMBOLI	Assistant Professor	04-08-2014	NA	BBA , Non FRA	870210110001321	BANK OF INDIA	849931	31500	Bank Transfer	849931	155848	0	0	0	0	694083
28	Teaching	Regular	Approved	Yes	ANUPKUMAR MADHUKAR DHORE	Assistant Professor	02-09-2014	NA	MBA	870810100020910	BANK OF INDIA	843840	30000	Bank Transfer	843840	0	843840	0	0	0	0
29	Teaching	Regular	Approved	Yes	DHANASHREE SHRIKRISHNA KATEKHAYE	Assistant Professor	02-05-2022	NA	MBA	870210110019679	BANK OF INDIA	827321	31000	Bank Transfer	827321	0	827321	0	0	0	0
30	Teaching	Adhoc	Not Approved	Yes	DEEPIKA MAHESH SONI	Assistant Professor	01-09-2022	NA	MBA	870216310000141	BANK OF INDIA	744000	0	Bank Transfer	744000	0	744000	0	0	0	0
31	Teaching	Adhoc	Not Approved	Yes	RASHMI ARJIT PATEL	Assistant Professor	02-09-2022	NA	MBA	870210110019859	BANK OF INDIA	636000	0	Bank Transfer	636000	0	636000	0	0	0	0
32	Teaching	Adhoc	Not Approved	Yes	SUMANT LAXMIKANT WACHASUNDAR	Assistant Professor	08-11-2021	21-12-2024	MBA	870210110019516	BANK OF INDIA	547871	0	Bank Transfer	547871	0	547871	0	0	0	0
33	Teaching	Adhoc	Not Approved	Yes	PETER RAJAT SAYAL	Assistant Professor	03-07-2023	NA	MBA	870210110020210	BANK OF INDIA	540000	0	Bank Transfer	540000	0	540000	0	0	0	0
34	Teaching	Adhoc	Not Approved	Yes	NEERAJ DILIP NANOTI	Assistant Professor	03-07-2023	NA	MBA	870216310000157	BANK OF INDIA	529839	0	Bank Transfer	529839	0	529839	0	0	0	0
35	Teaching	Regular	Approved	Yes	RUHI SUBHASH BAKHARE	Assistant Professor	15-07-2009	05-08-2024	MBA	870210110002473	BANK OF INDIA	496625	32500	Bank Transfer	496625	0	496625	0	0	0	0
36	Teaching	Adhoc	Not Approved	Yes	SHUBHANJI AMOL GORE	Assistant Professor	07-01-2022	NA	MBA	876910110008393	BANK OF INDIA	480889	0	Bank Transfer	480889	0	480889	0	0	0	0
37	Teaching	Adhoc	Not Approved	Yes	JRAM KUMAR PATNAIK	Assistant Professor	02-01-2023	NA	MBA	870216310-000145	BANK OF INDIA	478710	0	Bank Transfer	478710	0	478710	0	0	0	0
38	Teaching	Adhoc	Not Approved	Yes	VAIBHAVI SHIRISH GHATE	Assistant Professor	02-01-2023	NA	MBA	870216310000144	BANK OF INDIA	472968	0	Bank Transfer	472968	0	472968	0	0	0	0
39	Teaching	Adhoc	Not Approved	Yes	PRANAY RAMSWARUP BHUTADA	Assistant Professor	07-11-2022	NA	MBA	870210110019935	BANK OF INDIA	471539	0	Bank Transfer	471539	0	471539	0	0	0	0
40	Teaching	Regular	Approved	Yes	FULZELE SADANAND SUDHIR	Principal Director	01-02-1999	NA	BBA,MBA	870210100004138	BANK OF INDIA	0	0	Bank Transfer	0	0	0	0	0	0	0
41	Administration	Regular	Approved	Yes	NILESH NAIK YEOLE	Librarian	01-02-2003	NA	MBA	870210110002861	BANK OF INDIA	787032	25000	Bank Transfer	787032	0	787032	0	0	0	0
42	Administration	Regular	Not Approved	Yes	RAJESH EKNATH DAMBHARE	Administrative Officer	01-04-2005	NA	MBA	870210110002856	BANK OF INDIA	645616	0	Bank Transfer	645616	0	645616	0	0	0	0

43	Administration	Adhoc	Not Approved	Yes	NIKHIL VIJAYRAO KHANDAR	Administrative Officer	28-07-2022	NA	, Non FRA	870210110019845 BANK OF INDIA	638800		0	Bank Transfer	638800	0	0	0	0	0	0	638800	
44	Administration	Adhoc	Not Approved	Yes	NEHA PAWAN MITTAL	Admission Councilor	18-07-2022	NA	, Non FRA	870210110019816 BANK OF INDIA	620000		0	Bank Transfer	620000	0	0	0	0	0	0	620000	
45	Administration	Adhoc	Not Approved	Yes	VISHRANTI NARESH RAUT	Councilor for counselling	02-08-2022	NA	, Non FRA	874610110004330 BANK OF INDIA	618250		0	Bank Transfer	618250	0	0	0	0	0	0	618250	
46	Administration	Adhoc	Not Approved	Yes	SAUDAMINI YOGENDRA MOWADE	Councilor for counselling	06-06-2022	NA	, Non FRA	874410110001065 BANK OF INDIA	616666		0	Bank Transfer	616666	0	0	0	0	0	0	616666	
47	Administration	Adhoc	Not Approved	Yes	SMITA HEMANT MANDWEKAR	Admission Councilor	15-07-2022	NA	, Non FRA	870210110019817 BANK OF INDIA	613193		0	Bank Transfer	613193	0	0	0	0	0	0	613193	
48	Administration	Regular	Not Approved	Yes	CHANDRASHEKHAR SAMBHAJI DESHPANDE	Assistant Account Officer	29-05-2009	02-01-2025	MBA	870210110003863 BANK OF INDIA	566972		0	Bank Transfer	566972	0	566972	0	0	0	0	0	
49	Administration	Regular	Not Approved	Yes	KAMALKISHORE NAMDEO NIHATE	IT System Assistant	01-08-2011	NA	MBA	870210110003702 BANK OF INDIA	558448		0	Bank Transfer	558448	0	558448	0	0	0	0	0	
50	Administration	Adhoc	Not Approved	Yes	TEJAS AJAY WALOKAR	IT System Assistant	08-01-2023	NA	, Non FRA	870216310000159 BANK OF INDIA	520000		0	Bank Transfer	520000	0	0	0	0	0	0	520000	
51	Administration	Regular	Not Approved	Yes	SUJIT RAMESHRAO KOLHEKAR	Assistant Account Officer	16-07-2005	NA	BBA	870216510000060 BANK OF INDIA	504680		0	Bank Transfer	504680	504680	0	0	0	0	0	0	
52	Administration	Regular	Not Approved	Yes	RAKESH MANOHAR MORE	Cashier	14-08-2006	NA	BBA	870210110002882 BANK OF INDIA	443304		0	Bank Transfer	443304	443304	0	0	0	0	0	0	
53	Administration	Regular	Not Approved	Yes	RAVI PUNDLIK GAIKWAD	Librarian Clerk	05-08-2005	NA	BBA	870210110002868 BANK OF INDIA	422544		0	Bank Transfer	422544	422544	0	0	0	0	0	0	
54	Administration	Adhoc	Not Approved	Yes	GAURANG KAUSTUBH PARALKAR	Training and Placement Coordinator	01-08-2022	NA	, Non FRA	870710110003149 BANK OF INDIA	392667		0	Bank Transfer	392667	0	0	0	0	0	0	392667	
55	Administration	Regular	Not Approved	Yes	DEEPAK VASANT MEHAR	Librarian Clerk	01-08-2011	NA	MBA	870210310000139 BANK OF INDIA	372000		0	Bank Transfer	372000	0	372000	0	0	0	0	0	
56	Administration	Adhoc	Not Approved	Yes	ASHISH K DWIWEDI	Estate Manager	15-07-2019	NA	BBA , Non FRA	874010100009437 BANK OF INDIA	370760		0	Bank Transfer	370760	212619	0	0	0	0	0	158141	
57	Administration	Regular	Not Approved	Yes	ROSHAN PATWARU MATE	Admission Councilor	01-08-2011	NA	MBA	870210310000192 BANK OF INDIA	349680		0	Bank Transfer	349680	0	349680	0	0	0	0	0	
58	Administration	Regular	Not Approved	Yes	VISHAL BHIMRAO SUTE	Xerox Operator	01-04-2008	NA	BBA	870210110002867 BANK OF INDIA	349680		0	Bank Transfer	349680	349680	0	0	0	0	0	0	
59	Administration	Regular	Not Approved	Yes	MANGESH MADHUKAR LOKHANDE	Cashier	01-08-2011	NA	MBA	870210110005908 BANK OF INDIA	330336		0	Bank Transfer	330336	0	330336	0	0	0	0	0	
60	Administration	Regular	Not Approved	Yes	GULAB ANANDRAO PICHAKATE	Peon/Officer Boy	01-08-2011	NA	MBA	870210110001088 BANK OF INDIA	324064		0	Bank Transfer	324064	0	324064	0	0	0	0	0	
61	Administration	Regular	Not Approved	Yes	SIDHARTH ARUN SHAMBARKAR	Stenographer	01-07-2009	NA	BBA	870210110003627 BANK OF INDIA	313968		0	Bank Transfer	313968	313968	0	0	0	0	0	0	
62	Administration	Regular	Not Approved	Yes	DIWAKAR DASHRATH KALE	Peon/Officer Boy	01-08-2011	NA	MBA	870210110003259 BANK OF INDIA	286240		0	Bank Transfer	286240	0	286240	0	0	0	0	0	
63	Administration	Regular	Not Approved	Yes	PRAVINKUMAR FAKIRCHAND SHENDURKAR	Electrician	01-03-2023	NA	MBA	870210110017594 BANK OF INDIA	275096		0	Bank Transfer	275096	0	275096	0	0	0	0	0	
64	Administration	Adhoc	Not Approved	Yes	KHUSHBU ASHISH AGRAWAL	Councilor for counselling	21-08-2024	NA	, Non FRA	870310110017756 BANK OF INDIA	269500		0	Bank Transfer	269500	0	0	0	0	0	0	269500	
65	Administration	Regular	Not Approved	Yes	KRISHNA S BHANDARKAR	Peon/Officer Boy	01-06-2009	NA	BBA	870210310000195 BANK OF INDIA	267840		0	Bank Transfer	267840	267840	0	0	0	0	0	0	
66	Administration	Regular	Not Approved	Yes	SAMIR S NAYAK	Peon/Officer Boy	28-07-2009	NA	BBA	870210110006857 BANK OF INDIA	217484		0	Bank Transfer	217484	217484	0	0	0	0	0	0	
67	Administration	Regular	Not Approved	Yes	HEMANT EKNATH CHITRIV	Peon/Officer Boy	12-01-2009	NA	BBA	870210310000196 BANK OF INDIA	217484		0	Bank Transfer	217484	217484	0	0	0	0	0	0	
68	Administration	Adhoc	Not Approved	Yes	AISHWARYA A MENON	HR Executive	21-08-2023	NA	, Non FRA	870210110019399 BANK OF INDIA	180000		0	Bank Transfer	180000	0	0	0	0	0	0	180000	
69	Administration	Adhoc	Not Approved	Yes	CHANDRAKIRAN C KARWADE	Assistant Account Officer	16-12-2024	NA	MBA	870216510000123 BANK OF INDIA	78535		0	Bank Transfer	78535	0	78535	0	0	0	0	0	
Total Teaching Faculty											40	Total Non Teaching Faculty											29
Total Approved Faculty											22	Total Non Approved Faculty (Including Proposal Sent for Approval)											47
Total Annual Salary - Teaching																					37336113 (75%)		
Total Annual Salary - Administration																					12150839 (25%)		
Total Annual Salary																					49486952		
Total Basic Pay																					49486952		
Total Grade Pay																					0		
Total HRA Pay																					0		
Total DA Pay																					0		
Total TA Pay																					0		
Total Leave Encash																					0		
Total Other Allowances																					0		
Total Institute PT/PF Pay																					3737573		
Total PT/PF/other statutory deduction Pay																					165200		

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BBA STREAM

1	Name of the College/Institute: Param Poojya Dr. Babasaheb Ambedkar Smarak Samiti Dr. Ambedkar Department of Management Studies & Research, Nagpur Code: MB4102 Stream: BBA Year: 2026-27 Location: Deekshabhoomi, Nagpur - 440010				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	35000	4500	39500
	Fee for Academic Year 2024-25	Approved	10178	1436	11614
	Fee for Academic Year 2023-24	Approved	10178	1436	11614
	Fee for Academic Year 2022-23	Approved	10178	1436	11614
	Fee for Academic Year 2021-22	Approved	10178	1436	11614
	Fee for Academic Year 2020-21	Approved	10178	1436	11614
	Fee for Academic Year 2019-20	Approved	10178	1436	11614
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 39500			
C) Year of recognition by respective council/Government : 2024					
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	14008709	10944
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	14008709	10944
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	3617032	2826
4.2.1	a) Less income	11283204	8815
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	6342537	4955
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (190276) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	6342537	4955
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	634254	496
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	291122	227
4.3	Usage charge for building - Regular / First Shift Rs. 4125 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	5280000	4125
	Usage charge for building - Second Shift Rs. 2063 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	1227762	959
4.5	Total of (4.2.2.2 to 4.4)	13775675	10762
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1280	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0	

4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(927+0+0+0+5+0) (Excluding TFWS, J&K, and Repeaters)	932
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1280
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	10762
4.9.1	Total Tuition Fee (4.9 + 538 Vacancy Allowance) (5% increase due to less admissions if any)	11300
4.10	Development fee (10% of 4.9.1)	1130
4.10.1	Total fee (4.9.1 + 4.10)	12430
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(452) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/ Agriculture University Grade- (0) - Add = 452 Ph.D Holder - 73.68% - Add = 113 Research Publications in international journals & Patents - 0.50 per faculty per year - Add = 57 Placement of students - 0% - Add = 0	622
4.10.3	Total Development Fee (4.10 + 4.10.2-(1752)) or Limited 15% of Tuition Fee(4.9.1- (1695)) whichever is less.	1695
4.10.4	Total Fee (4.9.1 + 4.10.3)	12995

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	2867247
2	Insurance - Students Income	38120
3	Magazine Fee Income	122477
4	Laboratory fees	3879826
5	Library Fee / Library Maintenance Income	368756
6	Statutory fee such as fee prescribed University for sports	372504
7	Repeater Students University Exam Fee Income	224525
8	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	669077
9	Regular Students University Exam Fee Income	2306133
10	Enrollment Fee Income	43337
11	Sale of Prospectors Brochure	234000
12	ID Card Fees	157202
Total		11283204
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MBA STREAM

1	Name of the College/Institute: Param Poojya Dr. Babasaheb Ambedkar Smarak Samiti Dr. Ambedkar Department of Management Studies & Research, Nagpur Code: MB4102 Stream: MBA Year: 2026-27 Location: Deekshabhoomi, Nagpur - 440010				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	78261	11739	90000
	Fee for Academic Year 2024-25	Approved	86957	13043	100000
	Fee for Academic Year 2023-24	Approved	86957	13043	100000
	Fee for Academic Year 2022-23	Approved	86957	13043	100000
	Fee for Academic Year 2021-22	Approved	86957	13043	100000
	Fee for Academic Year 2020-21	Approved	86957	13043	100000
	Fee for Academic Year 2019-20	Approved	86957	13043	100000
	b) Fee Proposed by College for AY 2026-27	Proposal Status N and Proposed fee for 2026-27 Rs. 90000			
C) Year of recognition by respective council/Government : 2002					
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	0	
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	0	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	0	
4.2.1	a) Less income	5976968	12124
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	-5976968	-12124
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (-179309) whichever is lower	-179309	-364
4.2.2.2	Total 4.2.2 + 4.2.2.1	-6156277	-12487
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	-615628	-1249
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	-89655	-182
4.3	Usage charge for building - Regular / First Shift Rs. 5250 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	2520000	5112
	Usage charge for building - Second Shift Rs. 2625 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	2624609	5324
4.5	Total of (4.2.2.2 to 4.4)	-1716951	-3483
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	480	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0	

4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(393+3+55+0+42+0) (Excluding TFWS, J&K, and Repeaters)	493
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	493
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	-3483
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	-3483
4.10	Development fee (10% of 4.9.1)	-348
4.10.1	Total fee (4.9.1 + 4.10)	-3831
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(-139) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/ Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 70% - Add = -35 Research Publications in international journals & Patents - 1.10 per faculty per year - Add = -17 Placement of students - 96% - Add = -17	-69
4.10.3	Total Development Fee (4.10 + 4.10.2-(-417)) or Limited 15% of Tuition Fee(4.9.1- (-522)) whichever is less.	-522
4.10.4	Total Fee (4.9.1 + 4.10.3)	-4005

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	3065873
2	Insurance - Students Income	20840
3	Repeater Students University Exam Fee Income	139725
4	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	795345
5	Regular Students University Exam Fee Income	1919192
6	Enrollment Fee Income	15993
7	Sale of Prospectors Brochure	20000
Total		5976968
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Fees Payment Receipt

Institute Name	Param Poojya Dr. Babasaheb Ambedkar Smarak Samiti Dr. Ambedkar Department of Management Studies & Research, Nagpur
Institute Code	MB4102
Sub Type:-	BBA - Bachelor of Business Administration
Upward Revision:-	Yes
Pay Process Fee :-	25280
Sub Type:-	MBA - Master of Business Administration/Master of Management Studies
Upward Revision:-	No
Pay Process Fee :-	0
Total Applicable Processing Fees	25280/-
Fees Paid	25280.0
Receipt No.	659
Transaction No.	1761933620
IPG Transaction No.	E2510310OI38DV
Transaction Date	31-10-2025
Status	success