

**No upward Revision
for Academic Year 2026-27
for MBA Course.**

::APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2025-26

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1	Name of the College/Institute: Param Poojya Dr. Babasaheb Ambedkar Smarak Samiti Dr. Ambedkar Department of Management Studies & Research, Nagpur Code: MB4102 Stream: MBA Year: 2025-26 Location: Deekshabhoomi, Nagpur - 440010				
2	AC Year	Fees Status	Tuition Fee	Development Fee	Total Fee
	Information related to Fee For AY 2024-25	Approved	86957	13043	100000
	Information related to Fee For AY 2023-24	Approved	86957	13042	99999
	Information related to Fee For AY 2022-23	Approved	83475	12522	95997
	Information related to Fee For AY 2021-22	Approved	94273	12727	107000
	Information related to Fee For AY 2020-21	Approved	94273	12727	107000
	Information related to Fee For AY 2019-20	Approved	88105	11895	100000
	Fee Proposed by College for AY 2025-26	Select Proposal Status <input type="text" value="Y"/>			
		Proposed fee for 2025-26 <input type="text" value="112679"/> Rs.			
	C) Year of recognition by respective council/Government :	<input type="text" value="1987"/>			

3.	Whether undertaking on stamp paper submitted reg. refund?	<input type="text" value="Y"/>					
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.) - Inst entry		Expenditure incurred (in Rs.) - Software calculation		Expenditure incurred (in Rs.) - Editable calculation	
		Total	Per Student (divided by 4.8)	Total	Per Student (divided by 4.8)	Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching / non teaching staff as per Competent Authority / University Norms.	28191375	56383	<input type="text" value="28191375"/>	56383	<input type="text" value="28191375"/>	56383
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/ Guest	31730	63	<input type="text" value="31730"/>	63	<input type="text" value="31730"/>	63
4.1.3	Stipend paid to the students	0	0	<input type="text" value="0"/>	0	<input type="text" value="0"/>	
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	28223105	56446	28223105	56446	28223105	56446
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQIP loan) for 2023-24	14738206 (52%)	29476	(14738206-1219278) <input type="text" value="13518928"/> (48%)	27038	(13518928+1100050) - 9008178+0= <input type="text" value="5610800"/> (20%)	11222
4.2.1	a) Less income	3739794	7480	<input type="text" value="3739794"/>	7480	<input type="text" value="3739794"/>	7480
	b) Hostel expenses,	0	0	<input type="text" value="0"/>	0	<input type="text" value="0"/>	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1) - Additional Disallowance	39221517	78443	38002239	76004	30094111	60188

4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (784430) whichever is lower	0	0	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (760045) whichever is lower 0	0	0	0
4.2.2.2	Total 4.2.2 + 4.2.2.1	39221517	78443	38002239	76004	30094111	60188
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	3922152	7844	3800224	7600	3009411	6019
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	588323	1177	570034	1140	451412	903
4.3	Usage charge for building - Regular / First Shift Rs. 4875 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	2340000	4680	2340000	4680	2340000	4680
	Usage charge for building - Second Shift Rs. 2438 per student for total sanctioned intake	0		0		0	
4.4	Depreciation on other assets at approved rates - Regular / First Shift	2918961	5838	2918961	5838	2918961	5838
4.5	Total of (4.2.2.2 to 4.4)	48990953	97982	47631458	95263	38813895	77628
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		480	480		480	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		0	0		0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(406+0+60+0+34+0) (Excluding TFWS, J&K, and Repeaters)		500	500		500	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)		0	0		0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		500	500		500	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		0	0		0	
4.9	Tuition Fee (4.5 / 4.8)		97982		95263		77628
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)		97982	Total Tuition Fee (4.9 + 0 Vacancy Allowance) 0% increase due to less admissions if any)	95263	Total Tuition Fee (4.9 + 0 Vacancy Allowance) 0% increase due to less admissions if any)	77628
4.10	Development fee (10% of 4.9.1)		9798		9526		7763
4.10.1	Total fee (4.9.1 + 4.10)		107780		104789		85391

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(3919) / NBA Courses - 0 (0.00%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/ Agriculture University Grade- (0) - Add = 3919 Ph.D Holder - 54.17% - Add = 980 Research Publications in international journals & Patents - 3.85 per faculty per year - Add = 490 Placement of students - 71% - Add = 490	5879	Credit for accreditation/ quality improvement etc NAAC Grade - A+(3810) / NBA Courses - 0 (0.00%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/ Agriculture University Grade- (0)- Add = 3810 Ph.D Holder - 54.17% - Add = 953 Research Publications in international journals & Patents - 3.85 per faculty per year - Add = 476 Placement of students - 71% - Add = 476	5715	Credit for accreditation/ quality improvement etc NAAC Grade - A+(3105) / NBA Courses - 0 (0.00%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/ Agriculture University Grade- (0)- Add = 3105 Ph.D Holder - 54.17% - Add = 776 Research Publications in international journals & Patents - 3.85 per faculty per year - Add = 388 Placement of students - 71% - Add = 388	4657
4.10.3	Total Development Fee (4.10 + 4.10.2=(15677)) or Limited to 15% of Tuition Fee(4.9.1- (14697)) whichever is less.	14697	Total Development Fee (4.10 + 4.10.2=(15241)) or Limited to 15% of Tuition Fee(4.9.1- (14289)) whichever is less.	14289	Total Development Fee (4.10 + 4.10.2=(12420)) or Limited to 15% of Tuition Fee(4.9.1- (11644)) whichever is less.	11644
4.10.4	Total Fee (4.9.1 + 4.10.3)	112679		109552		89272
Overall Comment		The fees has been worked out as Rs.89272/- which is rounded off as Rs.90000/- per student.				
Total Fees Approved by FRA		90000				
Tuition Fees		78261				
Development Fees		11739				

Expense Disallowances - (Ref: - Point No. 4.2)					
Sr No	Type	Amount	Remark as per Software	Remark as per Authority	
1	Property Tax - Municipal/ Corporation/ Municipal Council/ Gram Panchayat/NA Tax etc.	119228	Disallowed	0	Inadmissible
2	Expenses related to Students - Any other expenses relating to students activity not covered by item no.1 to 6	200968	Disallowed	200968	Allowed by the Authority.
3	Professional Charges - Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	646808	Disallowed	646808	Allowed by the Authority.
4	Other Expenses - All other expenses not categories/ not grouped in any heads/sub heads given above	252274	Disallowed	252274	Allowed by the Authority.

Total	12,19,278	11,00,050
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Additional Income Consideration – Ref: – Point No. 4.2.1 a) Less Income					
Sr No	Type	Amount	Remark as per Software	Remark as per Authority	
1	Regular Students University Exam Fee Income	23,69,258	By Rules Added	0	
2	Enrollment Fee Income	7,700	By Rules Added	0	
3	All Receipts other than above under whatsoever head collected	1,42,575	By Rules Added	0	
4	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	8,05,361	By Rules Added	0	
5	Repeater Students University Exam Fee Income	4,14,900	By Rules Added	0	
Total		3739794		0	

Added Allowances				
Sr No	Type	Income/ Exp Head	Amount	Remarks
Total			0	

Allow Disallowed Income/ Expenses				
Additional Disallowances				
Sr No	Type	Exp Head	Amount	Remarks
1	99.1-Excess collection		90,08,178	Excess collection as per Reconciliation report. Hence disallowed.
Type Total			90,08,178	
Total			90,08,178	

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Print Proposal Application

Name of the College /Institute	MB4102- Param Poojya Dr. Babasaheb Ambedkar Smarak Samiti Dr. Ambedkar Department of Management Studies & Research, Nagpur
Address	Deekshabhoomi, Nagpur - 440010

Sr No	Stream	Upward Revision Status 2024-25	Upward Revision 2025-26
1	MBA		YES <input type="button" value="v"/>

Sr. No.	Particulars
1.	Institute Information Print.
2.	Income And Expenses Details. Expenses Schedule List Balance Sheet Print
3.	Faculty Details With Salary.
4.	Approved Format for Computation of fees for AY 2025-26 MBA

The Institute is advised to ensure that, before visiting the FRA office for hardcopy proposal submissions, a slot is booked in advance. A maximum of 50 appointments will be available per day.

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College / Institute	MB4102 - Param Poojya Dr. Babasaheb Ambedkar Smarak Samiti Dr. Ambedkar Department of Management Studies & Research, Nagpur
Address	Deekshabhoomi, Nagpur - 440010

Online fee approval proposal for academic year 2025-26**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2023-24. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2023-24 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2023-24 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2023-24 & 2024-25 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2025-26 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2020-21, 2021-22, 2022-23, 2023-24 and 2024-25 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2021-22, 2022-23, 2023-24 and 2024-25 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2023-24.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

Expenses Documents				
Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
5	Stipend / To Interns / Students	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
6	Stipend / To Interns / Students	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
7	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
8	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
9	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
10	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
12	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
13	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
14	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
15	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
16	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
17	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
18	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
19	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
20	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
22	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
23	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
24	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
25	Bank Interest	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
26	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
27	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
28	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

Depreciation Chart on assets as per FRA Norms for the Financial Year 2023-24 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)xA + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MBA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	8442038	253024	466541	0	9161603	2232083	6929520	2232083	0	0	0	0
2	Books	25	81536	3908	0	0	85444	21361	64083	21361	0	0	0	0
3	FURNITURE	15	2164042	141600	0	0	2305642	345846	1959796	345846	0	0	0	0
4	MACHINERY	15	2071575	31566	56000	0	2159141	319671	1839470	319671	0	0	0	0
Total			12759191	430098	522541	0	13711830	2918961	10792869	2918961	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.						

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2025-26 (Information of the Trust)**

Name of the Trust/ Society	param pooja dr. babasaheb ambedkar smarak samit,DR.AMBEDKAR INSTITUTE OF MANAGEMENT STUDIES AND RESEARCH		
Address	DEEKSHABHOOMI,NAGPUR	Pin Code	440010
District	Nagpur	Taluka	Nagpur (Urban)
Telephone STD Code	712	Telephone No.	917276021208
Mobile Number of Authorize Person to whom the communication can be sent.	9822563970	Whatsapp No.	9822563970
E-mail ID	info@daims.edu.in	Trust Website	www.daims.edu.in
Registration No. of the Trust	F-666(N)	Year of Establishment of the Trust	1964
Registration Date	22-07-1964	Trust PAN No.	AAATP3915F
Trust TAN No.	NGPD02686F	Is GST Number Applicable for the Trust? Trust GST Number	N

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner.

Trustee Details

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	BHADANT ARYA NAGARJUN SHUREI SASAI	PRESIDENT/ CHAIRMAN	HEUPS8658D	BUDDHIST MONK	NO				
2	DR.SUDHIR SADANAND FULZELE	SECRETARY	AABPF9218N	DIRECTOR & SOCIAL WORKER	YES	TEACHING	DIRECTOR	APPROVED	View
3	DR.RAJENDRA RAMKRISHNA GAVAI	MEMBER OF THE TRUST	AAVPG7358Q	DOCTOR & SOCIAL WORKER	NO				
4	ANAND SADANAND FULZELE	MEMBER OF THE TRUST	AAAPF9416B	ADVOCATE	NO				
5	SHRI NAMDEORAMDAS SUTE	MEMBER OF THE TRUST	AETPS5070H	FORMER REGISTRAR @ SOCIAL WORKER	NO				
6	SHRI DADARAO GANPATRAO DABHADE	MEMBER OF THE TRUST	AATPD7829D	FORMER PRINCIPAL	NO				
7	SHRI VILAS MANOHAR GAJGHATE	MEMBER OF THE TRUST	AIAPG2908B	SOCIAL WORKER	NO				
8	SMT.KAMALTAI R.GAVAI	MEMBER OF THE TRUST	ABAPG2613A	FORMER PRINCIPAL	NO				
9	DR.CHANDRASHEKHAR MESHARAM	MEMBER OF THE TRUST	ABIPM0153H	DOCTOR & SOCIAL WORKER	NO				
10	DR.PRADEEP AGLAWE	MEMBER OF THE TRUST	ABPPA6910P	FORMER PROFESSOR & HOD ECONOMIST	NO				
11	BHADANT NAGDEEPANKAR	MEMBER OF THE TRUST	AYVVPN8842Q	BUDDHIST MONK	NO				
12	ADV.MANIKRAO MADHAVRAO YEOLE	MEMBER OF THE TRUST	DQOPM4151H	ADVOCATE & JOURNALIST	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	FRA	PARAM POOJYA DR. BABASAHEB AMBEDKAR SMARAK SAMITI DR. AMBEDKAR DEPARTMENT OF MANAGEMENT STUDIES & RESEARCH,	DEEKSHABHOOMI, NAGPUR - 440010 NAGPUR (URBAN) 440010	MB4102	1964	MBA	EDU	OWNED

		NAGPUR,NAGPUR, TALUKA- NAGPUR (URBAN)						
2	FRA	DR AMBEDKAR COLLEGE, DEPARTMENT OF LAW, DEEKSHABHOOMI, NAGPUR, TALUKA- NAGPUR (URBAN)	DR AMBEDKAR COLLEGE, DEPARTMENT OF LAW, DEEKSHABHOOMI, NAGPUR - 440010 NAGPUR (URBAN) 0	LLB5019	1964	LLB5	EDU	OWNED

Form A1			
Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	3135	0	3135
Cost(Amount. in Rs.)	6650777	0	6650777
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	2358	0	2358
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies		If yes, Amount Received for the Financial Year - 0	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

Institute Information			
Directorate Code	mb4102	Year of Establishment	1964
Address	Deekshabhoomi, Nagpur - 440010		
Village	NAGPUR	PIN Code	440010
District	Nagpur	Taluka	Nagpur (Urban)
Telephone STD Code	712	Telephone No.	6021208
Mobile Number	9822563970	WhatsApp Number	9822563970
Official Email id to receive and send official communication	ssfulzele@yahoo.com	Alternate E-Mail	CSHEKHAR009@REDIFFMAIL.COM
Institute Website	www.daimsr.edu.in	Institute TAN No.	NGPD02686F
Whether Land or Building Allotted by the government or public body	Yes	Type of Land	
Location of College	Within Municipal Corporations of Thane, Navi Mumbai, Vasai-Virar, Mira-Bhayander, Kalyan-Dombivali, Pune, Pimpri-Chinchwad, Nagpur, Nashik and Aurangabad	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes	Whether college is autonomous	No
Does the institute provide Hostel facilities ?	N	Does the institute provide Mess facilities ?	N
Does the Institute provide Gymkhana facilities ?	N		
Name of the Director / Principal of the Institution	DR.SUDHIR SADANAND FULZELE	Person duly authorised in terms of section 2 (l) of the Act	DR SUDHIR SADANAND FULZELE Designation: DIRECTOR Mobile No: 9822563970

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF INDIA	870220100010522	DHARAMPETH NAGPUR

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/ Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	MBA	MBA-M. B. A.	1987	2	Regular Shift	Full Time	Yes	Rashtrasant Tukadoji Maharaj Nagpur University	Continue	2024-25 02-04-2014 View	All India Council for Technical Education (AICTE)	Continue	2024-25 / 18-05-2023 View

FORM B Proforma for information of Institutes

Courses Information

- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year i.e. Lateral Entry.
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• **On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS**

Stream	MBA	
Course Code	MBA	
Duration	2	
2023-24	SI	240
	LE	0
	MQ	201
	DSY	0
	IQ	36
	EWS	20
	TFWS	12
	NRI	0
	JS	0
	TS	0
	RS	0
	Total	269
	2022-23	SI
LE		0
MQ		205
DSY		0
IQ		24
EWS		14
TFWS		9
NRI		0
JS		0
TS		0
RS		4
Total		256
2021-22		SI
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	Total	0
	2020-21	SI
LE		0

	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	Total	0
2019-20	SI	240
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	Total	0
	2018-19	SI
LE		0
MQ		0
DSY		0
IQ		0
EWS		0
TFWS		0
NRI		0
JS		0
TS		0
RS		0
Total		0
Total		1965

Institute Accreditation Details						
Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	MBA	A+ (40) Date of decleration: 19-05-2023 NAAC Certificate: View	N (0)	54.17	71%	100

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

Name of the College / Institute	MB4102 - Param Poojya Dr. Babasaheb Ambedkar Smarak Samiti Dr. Ambedkar Department of Management Studies & Research, Nagpur
Address	Deekshabhoomi, Nagpur - 440010

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details							
			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	INTEREST RECEIPTS	21,50,910	21,50,910	0	0	0	0
2	FEES COLLECTED FOR UNIVERSITY	31,82,319	31,82,319	0	0	0	0
3	TUITION FEES	5,07,49,061	5,07,49,061	0	0	0	0
4	DEVELOPMENT FEES	75,55,333	75,55,333	0	0	0	0
5	EX-STUDENT SERVICE CHARGES RECEIPT	60,675	60,675	0	0	0	0
6	EX-STUDENT FEES RECEIPT	4,96,800	4,96,800	0	0	0	0
Total Income		6,41,95,098	6,41,95,098	0	0	0	0

Income Conversion Details							
			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever head collected	1,42,575	Total 1,42,575	0	0	0	0
2	Interest on FDR	5,75,032	Total 5,75,032	0	0	0	0
3	Bank Interest Income	15,75,878	Total 15,75,878	0	0	0	0
4	Regular Students University Exam Fee Income	23,69,258	Total 23,69,258	0	0	0	0
5	Repeater Students University Exam Fee Income	4,14,900	Total 4,14,900	0	0	0	0
6	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	8,05,361	Total 8,05,361	0	0	0	0
7	Enrollment Fee Income	7,700	Total 7,700	0	0	0	0
8	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	75,55,333	Total 75,55,333	0	0	0	0
9	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	5,07,49,061	Total 5,07,49,061	0	0	0	0
Total Income		6,41,95,098	6,41,95,098	0	0	0	0

Expenses Details							
			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	MBA	Non FRA	Hostel	Hospital	Trust
1	REP.& MAINT.OF ELECTRICAL A/C EXPENSES	2,74,209	2,74,209	0	0	0	0
2	MANAGEMENT CONTRIBUTION TO EPF	7,15,708	7,15,708	0	0	0	0
3	ADVERTISEMENT EXPENSES	4,914	4,914	0	0	0	0
4	BASIC PAY	1,44,68,838	1,44,68,838	0	0	0	0
5	DA	4,29,768	4,29,768	0	0	0	0
6	HRA	14,41,438	14,41,438	0	0	0	0
7	TRAVELLING ALLOWANCES	2,32,153	2,32,153	0	0	0	0

8	CHILDREN EDUCATION ALLOWANCES	98,903	98,903	0	0	0	0
9	SPECIAL ALLOWANCES	3,12,678	3,12,678	0	0	0	0
10	RESEARCH PRAMOTION INCENTIVE	2,51,000	2,51,000	0	0	0	0
11	SALARY TO NON-TEACHING STAFF	44,82,642	44,82,642	0	0	0	0
12	HON,ADJUNCT, VISITING,GUEST FACULTY	53,80,408	53,80,408	0	0	0	0
13	EX-STUDENT FEES PAID TO UNIVERSITY	4,96,800	4,96,800	0	0	0	0
14	CONVEYANCE ALLOWANCES	90,000	90,000	0	0	0	0
15	AICTE,DTE,FRA,NBA PROCESSING FEES	3,91,200	3,91,200	0	0	0	0
16	AUDIT FEES	40,000	40,000	0	0	0	0
17	BANK COMMISSION	761	761	0	0	0	0
18	ELECTRICITY CHARGES	7,38,110	7,38,110	0	0	0	0
19	FACULTY DEVELOPMENT PROG.	6,000	6,000	0	0	0	0
20	GAME AND SPORTS	27,700	27,700	0	0	0	0
21	GARDENING EXPENSES	40,400	40,400	0	0	0	0
22	MUNCIPAL TAXES	1,19,228	1,19,228	0	0	0	0
23	HOUSE KEEPING SERVICE CHARGES	7,69,702	7,69,702	0	0	0	0
24	INSURANCE EXPENSES	8,52,271	8,52,271	0	0	0	0
25	INTERNAL EXAMINATION EXPENSES	1,75,524	1,75,524	0	0	0	0
26	INTERNET ,TELEPHONE EXPENSES	8,43,177	8,43,177	0	0	0	0
27	LIBRARY EXPENSES	4,32,239	4,32,239	0	0	0	0
28	NAAC EXPENSES	6,46,808	6,46,808	0	0	0	0
29	POSTAGE,TELEGRAM,REVEUE STAMP EXPENSES	866	866	0	0	0	0
30	PRINTING AND STATIONERY EXPENSES	7,81,315	7,81,315	0	0	0	0
31	UNIVERSITY AFFILIATION FEES EXPENSES	29,000	29,000	0	0	0	0
32	PROFESSIONAL TAX DUE CHARGES EXPENSES	200	200	0	0	0	0
33	SECURITY GUARD SERVICE CHARGES EXPENSES	7,08,000	7,08,000	0	0	0	0
34	SEMINAR & CONFERENCE EXPENSES	10,24,996	10,24,996	0	0	0	0
35	SOFTWARE EXPENSES	3,89,184	3,89,184	0	0	0	0
36	S.R.C. EXPENSES	2,00,968	2,00,968	0	0	0	0
37	STUDY MATERIAL EXPENSES	86,515	86,515	0	0	0	0
38	T.A.D.A.EXPENCES	6,000	6,000	0	0	0	0
39	TRAINING & PLACEMENT ACTIVITY EXPENSES	25,618	25,618	0	0	0	0
40	WEBSITE EXPENSES	3,16,830	3,16,830	0	0	0	0
41	MISCELLENEOUS EXPENSES	1,274	1,274	0	0	0	0
42	EX-STUDENT SERVICE CHARGES EXPENSES	60,675	60,675	0	0	0	0
43	REP.& MAINT.OF BUILDING A/C EXPENSES	4,06,216	4,06,216	0	0	0	0
44	REP.& MAINT.OF COMPUTER A/C EXPENSES	5,61,093	5,61,093	0	0	0	0
45	REP.& MAINT.OF FURNITURE & FIXTURE A/C EXP	2,22,754	2,22,754	0	0	0	0
46	FEES PAID TO UNIVERSITY	43,77,228	43,77,228	0	0	0	0
47	DEPRECIATION	35,42,653	35,42,653	0	0	0	0
48	SURPLUS	1,76,91,134	1,76,91,134	0	0	0	0
Total Expenses		6,41,95,098	6,41,95,098	0	0	0	0

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	2,23,32,456	Total 2,23,32,456 Paid 2,23,32,456 Provision for Unpaid 0 Claimed 2,23,32,456	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	7,15,708	Total 7,15,708 Paid 7,15,708 Provision for	0	0	0	0

			Unpaid 0 Claimed 7,15,708				
Salary Teaching and Non- Teaching Staff	Staff Insurance	6,60,569	Total 6,60,569 Paid 6,60,569 Provision for Unpaid 0 Claimed 6,60,569	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	44,82,642	Total 44,82,642 Paid 44,82,642 Provision for Unpaid 0 Claimed 44,82,642	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	31,730	Total 31,730 Claimed 31,730	0	0	0	0
Affiliation	University Affiliation Fee	29,000	Total 29,000 Claimed 29,000	0	0	0	0
University fees paid (for students)	Exam Fee paid to University Upload - Receipt of payment made to university. (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	33,98,400	Total 33,98,400 Claimed 33,98,400	0	0	0	0
University fees paid (for students)	Enrollment Fee Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	8,960	Total 8,960 Claimed 8,960	0	0	0	0
University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	14,51,531	Total 14,51,531 Claimed 14,51,531	0	0	0	0
Insurance	Student Insurance Upload copy of insurance policy made towards Student	1,03,760	Total 1,03,760 Claimed 1,03,760	0	0	0	0
Insurance	Building Insurance Upload copy of Insurance policy made towards Building	74,354	Total 74,354 Claimed 74,354	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	4,06,216	Total 4,06,216 Claimed 4,06,216	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	4,96,963	Total 4,96,963 Claimed 4,96,963	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	5,61,093	Total 5,61,093 Claimed 5,61,093	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	7,06,014	Total 7,06,014 Claimed 7,06,014	0	0	0	0

Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	1,19,228	Total 1,19,228 Claimed 1,19,228	0	0	0	0
Audit Fees	Audit Fee - College	40,000	Total 40,000 Claimed 40,000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority	95,600	Total 95,600 Claimed 95,600	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	4,914	Total 4,914 Claimed 4,914	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	10,24,996	Total 10,24,996 Claimed 10,24,996	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	27,700	Total 27,700 Claimed 27,700	0	0	0	0
Expenses related to Students	4. Training & placement expenses	25,618	Total 25,618 Claimed 25,618	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	2,00,968	Total 2,00,968 Claimed 2,00,968	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	761	Total 761 Claimed 761	0	0	0	0
Professional Charges	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	6,46,808	Total 6,46,808 Claimed 6,46,808	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	96,000	Total 96,000 Claimed 96,000	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	8,43,177	Total 8,43,177 Claimed 8,43,177	0	0	0	0
Communication Expenses	Postage, Courier Charges	866	Total 866 Claimed 866	0	0	0	0
Printing and Stationery	Prospectus printing	2,47,800	Total 2,47,800 Claimed 2,47,800	0	0	0	0
Printing and Stationery	Exam papers and form printing	1,75,524	Total 1,75,524 Claimed 1,75,524	0	0	0	0
Printing and Stationery	Other stationary	5,33,515	Total 5,33,515 Claimed 5,33,515	0	0	0	0
Establishment Expenses	Electricity	7,38,110	Total 7,38,110 Claimed 7,38,110	0	0	0	0
Establishment Expenses	Gardening Material	40,400	Total 40,400 Claimed 40,400	0	0	0	0

Contractual Services	Sweeping and cleaning services	7,69,702	Total 7,69,702 Claimed 7,69,702	0	0	0	0
Contractual Services	Security services	7,08,000	Total 7,08,000 Claimed 7,08,000	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	3,91,200	Total 3,91,200 Claimed 3,91,200	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	2,52,274	Total 2,52,274 Claimed 2,52,274	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	35,42,653	Total 35,42,653 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	5,18,754	Total 5,18,754 Claimed 5,18,754	0	0	0	0
Surplus/ Excess of income over expenditure as per audited IE account of college	Surplus/ Excess of income over expenditure as per audited IE account of college	1,76,91,134	Total 1,76,91,134 Claimed 0	0	0	0	0
Total Expenses		6,41,95,098	6,41,95,098	0	0	0	0
Total Claimed Expenses			4,29,61,311				

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Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

[Menu](#)

Sr. No.	Expense Head	View
1	Salary Teaching and Non- Teaching Staff Colleges Contribution to PF	View
2	Remuneration Charges Paid to Visiting Faculties	View
3	Remuneration Charges Paid to Guest Lecturer	View
4	Affiliation Fee Paid to Affiliating Authority	View
5	University Affiliation Fee	View
6	Electricity	View
7	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff	View
8	Sweeping and cleaning services	View
9	Security services	View
10	Repairs & Maintenance of College Building	View
11	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	View
12	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	View
13	Software License Renewal Fee, Subscription Charges etc.	View
14	4. Training & placement expenses	View
15	Any other expenses relating to students activity not covered by item no.1 to 6	View
16	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	View
17	Gardening Material	View
18	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	View
19	Magazine, Journals, periodicals etc subscription	View
20	All other expenses not categories/ not grouped in any heads/sub heads given above	View

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

FORM-C**Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2023-24**

Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PROFESSOR	2	2
2	ASSOCIATE PROFESSOR	5	2
3	ASSISTANT PROFESSOR	16	19
4	DIRECTOR	1	1
5	OFFICE SUPERINTENDENT CUM ACCOUNTANT	1	1
6	CLERK	5	5
7	SYSTEM ANALYSIS	1	1
8	OFFICE ASSTT	3	3
9	ASST ADMIN OFFICER	1	1
10	LIBRARIAN	1	1
11	ASSTT LIBRARIAN	1	1
Total		37	37

Date

Place

Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.

Name of the College/Institute: Param Poojya Dr. Babasaheb Ambedkar Smarak Samiti Dr. Ambedkar Department of Management Studies & Research, Nagpur																							
Code: MB4102																							
Location: Deekshabhoomi, Nagpur - 440010																							
Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No	Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: I(a)	MBA	Trust	Hospital	Hostel	Non FRA			
1	Teaching	Regular	Approved	Yes	KULKANI NIRZAR MADAN	PROFESSOR	03-08-2005	NA	MBA	870210110003303	BANK OF INDIA	2590200	581000	Bank Transfer	2590200	2590200	0	0	0	0			
2	Teaching	Regular	Approved	Yes	SIDDQUI JUNED MUJAHID	ASSOCIATE PROFESSOR	01-08-2008	NA	MBA	870210310000200	BANK OF INDIA	2042280	338000	Bank Transfer	2042280	2042280	0	0	0	0			
3	Teaching	Regular	Approved	Yes	PIMPLAPURE VIVEK UMAKANT	ASSOCIATE PROFESSOR	18-08-2008	NA	MBA	870210110003359	BANK OF INDIA	1832520	277000	Bank Transfer	1832520	1832520	0	0	0	0			
4	Teaching	Regular	Approved	Yes	BODHANKAR ANIRUDDHA MADHUKAR	ASSISTANT PROFESSOR	19-08-2008	NA	MBA	870210110003377	BANK OF INDIA	1410780	139000	Bank Transfer	1410780	1410780	0	0	0	0			
5	Teaching	Regular	Approved	Yes	GODBOLE SNEHAL PRAKASH	ASSISTANT PROFESSOR	01-06-2009	NA	MBA	870210310000182	BANK OF INDIA	1122780	77000	Bank Transfer	1122780	1122780	0	0	0	0			
6	Teaching	Regular	Approved	Yes	UIKE DIPESH DADDELAL	ASSISTANT PROFESSOR	15-07-2009	NA	MBA	870210310000183	BANK OF INDIA	1122780	77500	Bank Transfer	1122780	1122780	0	0	0	0			
7	Teaching	Regular	Approved	Yes	BAKHARE RUHI SUBHASH	ASSISTANT PROFESSOR	15-07-2009	NA	MBA	870210110002473	BANK OF INDIA	1091040	76000	Bank Transfer	1091040	1091040	0	0	0	0			
8	Teaching	Regular	Approved	Yes	GUPTA RASHMI SULABH	ASSISTANT PROFESSOR	15-07-2009	NA	MBA	870210310000177	BANK OF INDIA	1021050	62000	Bank Transfer	1021050	1021050	0	0	0	0			
9	Teaching	Regular	Approved	Yes	SUDHIR FULZELE SADANAND	DIRECTOR	01-02-1999	NA	MBA	870210100004138	BANK OF INDIA	938670	180000	Bank Transfer	938670	938670	0	0	0	0			
10	Teaching	Regular	Approved	Yes	KULKARNI PUSHPARAJ PADMAKAR	ASSISTANT PROFESSOR	15-07-2009	NA	MBA	870210310000179	BANK OF INDIA	893060	51000	Bank Transfer	893060	893060	0	0	0	0			
11	Teaching	Regular	Approved	Yes	KATEKHAYE DHANASHREE SHRIKRISHNA	ASSISTANT PROFESSOR	02-05-2022	NA	MBA	870210110019679	BANK OF INDIA	789708	33000	Bank Transfer	789708	789708	0	0	0	0			
12	Teaching	Regular	Approved	Yes	DHORE ANUPKUMAR MADHUKAR	ASSISTANT PROFESSOR	02-09-2014	NA	MBA	870210100020910	BANK OF INDIA	785840	24000	Bank Transfer	785840	785840	0	0	0	0			
13	Teaching	Regular	Approved	Yes	PATURKAR ASHUTOSH ARVINDRAO	ASSOCIATE PROFESSOR	01-08-2005	31-07-2023	MBA	870210110003378	BANK OF INDIA	707560	94000	Bank Transfer	707560	707560	0	0	0	0			
14	Teaching	Adhoc	Not Approved	Yes	SONI DEEPIKA MAHESH	ASSISTANT PROFESSOR	01-09-2022	NA	MBA	870216310000141	BANK OF INDIA	670323	0	Bank Transfer	670323	670323	0	0	0	0			
15	Teaching	Adhoc	Not Approved	Yes	WACHASUNDAR SUMANT LAXMIKANT	ASSISTANT PROFESSOR	08-11-2021	NA	MBA	870210110019516	BANK OF INDIA	618167	0	Bank Transfer	618167	618167	0	0	0	0			
16	Teaching	Adhoc	Not Approved	Yes	PARALKAR GAURANGI KAUSTUBH	ASSISTANT PROFESSOR	01-08-2022	NA	MBA	870710110003149	BANK OF INDIA	540000	0	Bank Transfer	540000	540000	0	0	0	0			
17	Teaching	Adhoc	Not Approved	Yes	RAUT VISHRANTI NARESH	ASSISTANT PROFESSOR	02-08-2022	NA	MBA	874610110004330	BANK OF INDIA	538333	0	Bank Transfer	538333	538333	0	0	0	0			
18	Teaching	Adhoc	Not Approved	Yes	GORE SHUBHANJLI AMOL	ASSISTANT PROFESSOR	07-01-2022	NA	MBA	876910110008393	BANK OF INDIA	504419	0	Bank Transfer	504419	504419	0	0	0	0			
19	Teaching	Adhoc	Not Approved	Yes	PATNAIK JRAM KUMAR	ASSISTANT PROFESSOR	02-01-2023	NA	MBA	870216310-000145	BANK OF INDIA	458667	0	Bank Transfer	458667	458667	0	0	0	0			
20	Teaching	Adhoc	Not Approved	Yes	PATEL RASHMI ARJIT	ASSISTANT PROFESSOR	02-09-2022	NA	MBA	870210110019859	BANK OF INDIA	456575	0	Bank Transfer	456575	456575	0	0	0	0			
21	Teaching	Adhoc	Not Approved	Yes	BHUTADA PRANAY RAMSWARUP	ASSISTANT PROFESSOR	07-11-2022	NA	MBA	870210110019935	BANK OF INDIA	440000	0	Bank Transfer	440000	440000	0	0	0	0			
22	Teaching	Regular	Approved	Yes	JOSHI VIJAY DIWAKAR	ASSISTANT PROFESSOR	02-08-2008	31-07-2023	MBA	872210110008789	BANK OF INDIA	429260	27000	Bank Transfer	429260	429260	0	0	0	0			
23	Teaching	Adhoc	Not Approved	Yes	GHATE VAIBHAVI SHIRISH	ASSISTANT PROFESSOR	02-01-2023	NA	MBA	870216310000144	BANK OF INDIA	408000	0	Bank Transfer	408000	408000	0	0	0	0			
24	Teaching	Adhoc	Not Approved	Yes	SAYAL PETER RAJAT	ASSISTANT PROFESSOR	03-07-2023	NA	MBA	870210110020210	BANK OF INDIA	357097	0	Bank Transfer	357097	357097	0	0	0	0			
25	Teaching	Adhoc	Not Approved	Yes	NANOTI NEERAJ DILIP	ASSISTANT PROFESSOR	03-07-2023	NA	MBA	870216310000157	BANK OF INDIA	357097	0	Bank Transfer	357097	357097	0	0	0	0			
26	Teaching	Regular	Approved	Yes	UGHADE PALLAVI LAXMANRAO	ASSISTANT PROFESSOR	08-12-2014	31-05-2023	MBA	870210310001572	BANK OF INDIA	206250	9000	Bank Transfer	206250	206250	0	0	0	0			
27	Administration	Regular	Approved	Yes	YEOLE NILESH NAIK	LIBRARIAN	01-02-2003	NA	MBA	870210110002861	BANK OF INDIA	738560	0	Bank Transfer	738560	738560	0	0	0	0			
28	Administration	Regular	Not Approved	Yes	DESHPANDE CHANDRASHEKHAR SAMBHAJI	OFFICE SUPERINTENDENT CUM ACCOUNTANT	29-05-2009	NA	MBA	870210110003863	BANK OF INDIA	640536	0	Bank Transfer	640536	640536	0	0	0	0			
29	Administration	Regular	Not Approved	Yes	DAMBHARE RAJESH EKNATH	ASST ADMIN OFFICER	01-04-2005	NA	MBA	870210110002856	BANK OF INDIA	605860	0	Bank Transfer	605860	605860	0	0	0	0			
30	Administration	Regular	Not Approved	Yes	NIHATE KAMALKISHORE NAMDEO	SYSTEM ANALYSIS	01-08-2011	NA	MBA	870210110003702	BANK OF INDIA	524056	0	Bank Transfer	524056	524056	0	0	0	0			
31	Administration	Regular	Not Approved	Yes	MEHAR DEEPAK VASANT	ASST LIBRARIAN	01-08-2011	NA	MBA	870210310000139	BANK OF INDIA	340000	0	Bank Transfer	340000	340000	0	0	0	0			
32	Administration	Regular	Not Approved	Yes	MATE ROSHAN PATWARU	CLERK	01-08-2011	NA	MBA	870210310000192	BANK OF INDIA	319600	0	Bank Transfer	319600	319600	0	0	0	0			
33	Administration	Regular	Not Approved	Yes	LOKHANDE MANGESH MADHUKAR	CLERK	01-08-2011	NA	MBA	870210110005908	BANK OF INDIA	301920	0	Bank Transfer	301920	301920	0	0	0	0			
34	Administration	Regular	Not Approved	Yes	PICHAKATE GULAB ANANDRAO	OFFICE ASSTT	01-08-2011	NA	MBA	870210110001088	BANK OF INDIA	296184	0	Bank Transfer	296184	296184	0	0	0	0			
35	Administration	Regular	Not Approved	Yes	KALE DIWAKAR DASHRATH	OFFICE ASSTT	01-08-2011	NA	MBA	870210110003259	BANK OF INDIA	261620	0	Bank Transfer	261620	261620	0	0	0	0			
36	Administration	Regular	Not Approved	Yes	SHENDURKAR PRAVINKUMAR FAKIRCHAND	CLERK	01-03-2023	NA	MBA	870210110017594	BANK OF INDIA	250088	0	Bank Transfer	250088	250088	0	0	0	0			
37	Administration	Regular	Not Approved	Yes	TIRPUDE RANJIT BHAUDAS	OFFICE ASSTT	01-08-2011	06-02-2024	MBA	870210110001902	BANK OF INDIA	204218	0	Bank Transfer	204218	204218	0	0	0	0			
Total Teaching Faculty												26	Total Non Teaching Faculty										11
Total Approved Faculty												16	Total Non Approved Faculty (Including Proposal Sent for Approval)										21
Total Annual Salary - Teaching																			22332456 (83%)				

Total Annual Salary - Administration (17%)	4482642
Total Annual Salary	26815098
Total Basic Pay	24300158
Total Grade Pay	0
Total HRA Pay	1441438
Total DA Pay	429768
Total TA Pay	232153
Total Leave Encash	0
Total Other Allowances	0
Total Institute PT/PF Pay	3482110
Total PT/PF/other statutory deduction Pay	84500

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MBA STREAM					
1	Name of the College/Institute: Param Poojya Dr. Babasaheb Ambedkar Smarak Samiti Dr. Ambedkar Department of Management Studies & Research, Nagpur Code: MB4102 Stream: MBA Year: 2025-26 Location: Deekshabhoomi, Nagpur - 440010				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	86957	13043	100000
	Fee for Academic Year 2023-24	Approved	86957	13042	99999
	Fee for Academic Year 2022-23	Approved	83475	12522	95997
	Fee for Academic Year 2021-22	Approved	94273	12727	107000
	Fee for Academic Year 2020-21	Approved	94273	12727	107000
	Fee for Academic Year 2019-20	Approved	88105	11895	100000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 112679			
	C) Year of recognition by respective council/Government :	1987			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	28191375	56383
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	31730	63
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	28223105	56446
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	14738206	29476
4.2.1	a) Less income	3739794	7480
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	39221517	78443
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (784430) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	39221517	78443
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	3922152	7844
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	588323	1177
4.3	Usage charge for building - Regular / First Shift Rs. 4875 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	2340000	4680
	Usage charge for building - Second Shift Rs. 2438 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	2918961	5838
4.5	Total of (4.2.2.2 to 4.4)	48990953	97982
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	480	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(406+0+60+0+34+0) (Excluding TFWS, J&K, and Repeaters)	500	

	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	500
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	97982
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	97982
4.10	Development fee (10% of 4.9.1)	9798
4.10.1	Total fee (4.9.1 + 4.10)	107780
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(3919) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/ Agriculture University Grade- (0) - Add = 3919 Ph.D Holder - 54.17% - Add = 980 Research Publications in international journals & Patents - 3.85 per faculty per year - Add = 490 Placement of students - 71% - Add = 490	5879
4.10.3	Total Development Fee (4.10 + 4.10.2-(15677)) or Limited 15% of Tuition Fee(4.9.1- (14697)) whichever is less.	14697
4.10.4	Total Fee (4.9.1 + 4.10.3)	112679

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	142575
2	Regular Students University Exam Fee Income	2369258
3	Repeater Students University Exam Fee Income	414900
4	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	805361
5	Enrollment Fee Income	7700
Total		3739794
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		